

**STATE OF IOWA**  
 Fiscal Year 2019 Annual Budget  
 SPECIAL DEPARTMENT: (185) College Student Aid Commission  
 Budget Unit: (284I020001) National Guard Benefits Program  
 Schedule 6

|                                   | Fiscal Year 2017<br>Actual | Fiscal Year 2018<br>Estimated | Fiscal Year 2019<br>Department<br>Request | Fiscal Year 2019<br>Governor's<br>Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources                         |                            |                               |   |  |
| Appropriations                    |                            |                               |   |  |
| Appropriation                     | \$ 2,100,000               | \$ 3,100,000                  | \$ 4,879,600                              | \$ 4,879,600                             |
| Other Resources                   |                            |                               |   |  |
| Balance Brought Forward (Approps) | 2,579,317                  | 447,121                       | 0   | 0  |
| Receipts                          |                            |                               |   |  |
| Intra State Receipts              | 568,204                    | 0                             | 0   | 0  |
| Refunds & Reimbursements          | 15,581                     | 2,500                         | 2,500                                     | 2,500                                    |
|                                   | <u>583,785</u>             | <u>2,500</u>                  | <u>2,500</u>                              | <u>2,500</u>                             |
| Total Resources                   | <u>\$ 5,263,102</u>        | <u>\$ 3,549,621</u>           | <u>\$ 4,882,100</u>                       | <u>\$ 4,882,100</u>                      |
| Disposition of Resources          |                            |                               |   |  |
| Intra-State Transfers             | \$ 0                       | \$ 2,500                      | \$ 2,500                                  | \$ 2,500                                 |
| State Aid                         | 4,815,981                  | 3,547,121                     | 4,879,600                                 | 4,879,600                                |
| Balance Carry Forward (Approps)   | 447,121                    | 0                             | 0   | 0  |
| Total Disposition of Resources    | <u>\$ 5,263,102</u>        | <u>\$ 3,549,621</u>           | <u>\$ 4,882,100</u>                       | <u>\$ 4,882,100</u>                      |